

**Knox County Schools**  
**Proposed PPU Projects from Accumulated Savings**

<b>Electrical</b>		<b>D</b>	<b>W/O</b>	<b>Project</b>	<b>Request Description</b>	<b>Budgeted</b>
Karns High		6	238395		Replace main Switchgear	
Cedar Bluff Middle		3	241188		Replace main Switchgear	
Carter High School		8	234447		Upgrade Electrical Service to the Field House	
					<b>Subtotal</b>	<b>\$ 420,000.00</b>

<b>Environmental</b>		<b>D</b>	<b>W/O</b>	<b>Project</b>	<b>Request Description</b>	<b>Budgeted</b>
Systemwide		0	243737		Environmental testing and remediation	
					<b>Subtotal</b>	<b>\$ 500,000.00</b>

<b>FFE</b>		<b>D</b>	<b>W/O</b>	<b>Project</b>	<b>Request Description</b>	<b>Budgeted</b>
Systemwide		0	243722		Elevator renovations	
Systemwide		0			Vehicle Purchase/Replacement	
Systemwide		0	243723		Custodial Equipment	
					<b>Subtotal</b>	<b>\$ 600,000.00</b>

<b>General Construction</b>		<b>D</b>	<b>W/O</b>	<b>Project</b>	<b>Request Description</b>	<b>Budgeted</b>
South-Doyle Middle		9	241194		Phase 1 renovations (lockers and paint)	
Central High		2			Replace temporary partitions with permanent walls	
Bearden High		3	237995		Renovation in auditorium (Replace seating, paint, replace stage curtains, replace carpet, and refinish stage floor)	
Powell High		7			Insulation Repairs to Auxiliary Gymnasium	
Dogwood Elementary		9			Signage	
System Wide Contingency		0			Refinish elementary school gym floors as needed	
					<b>Subtotal</b>	<b>\$ 978,000.00</b>

<b>Paving &amp; Dumpster Pads</b>		<b>D</b>	<b>W/O</b>	<b>Project</b>	<b>Request Description</b>	<b>Budgeted</b>
Karns Elementary/Annex		6	238618		Resurface parking area	
Carter High		8			Improve parking lot drainage	
					<b>Subtotal</b>	<b>\$ 74,000.00</b>

<b>Fields and Tracks</b>		<b>D</b>	<b>W/O</b>	<b>Project</b>	<b>Request Description</b>	<b>Budgeted</b>
Systemwide Contingency		0	238697		High school track and field renovation	
Bearden High		3	238584		Track renovations	
South-Doyle High		9	238636		Total track replacement	
Austin-East High		1	238554		Asphalt overlay and new rubber surface	
Gibbs High		8	238607		Total track replacement	
Halls High		7	238613		Total track replacement	
					<b>Subtotal</b>	<b>\$ 1,250,000.00</b>

<b>HVAC</b>		<b>D</b>	<b>W/O</b>	<b>Project</b>	<b>Request Description</b>	<b>Budgeted</b>
Austin-East High		1	243728		Install air conditioning in gymnasium	
Bearden High		3			Install air conditioning in gymnasium	
Carter High		8			Install air conditioning in gymnasium	
Farragut High		5			Install air conditioning in gymnasium	
Halls High		7			Install air conditioning in gymnasium	
West High Phase I		4			Replace 28 Aging HVAC Units	
					<b>Subtotal</b>	<b>\$ 1,580,000.00</b>

<b>Property Purchase</b>		<b>D</b>	<b>W/O</b>	<b>Project</b>	<b>Request Description</b>	<b>Budgeted</b>
Powell Elementary School		7			Purchase Property at 1709 Spring Street Adjacent to Powell Elementary School	
					<b>Grand Total</b>	<b>\$ 5,702,000.00</b>